	3rd QUARTER			Y	EAR-TO-DATE	
SERIES	2016	2017	% CHANGE YEAR AGO	2016	2017	% CHANGE YEAR AGO
<u>SERIES</u>	2010	2017		2010	2017	TEAN AGO
Civilian labor force, NSA (persons) 1/	687,250	688,700	0.2	683,700	692,950	1.4
Civilian employed, NSA	666,450	671,900	0.8	662,550	674,250	1.8
Civilian unemployed, NSA	20,850	16,850	-19.2	21,150	18,700	-11.6
Unemployment rate, NSA (%) 1/ 2/	3.0	2.4	-0.6	3.1	2.7	-0.4
Total wage and salary jobs, NSA	650,100	(NA)	(NA)	650,600	(NA)	(NA)
Total non-agric. wage & salary jobs	644,100	651,200	1.1	644,600	651,600	<u>`1.1</u>
Nat. Resources, Mining, Constr.	38,200	37,600	-1.6	37,800	37,300	-1.3
Manufacturing	14,100	13,900	-1.4	14,100	13,700	-2.8
Wholesale Trade	17,900	17,000	-5.0	17,800	17,300	-2.8
Retail Trade	70,100	73,400	4.7	70,000	72,300	3.3
Transp., Warehousing, Util.	31,800	32,600	2.5	31,400	32,000	1.9
Information	9,100	9,100	0.0	8,700	9,100	4.6
Financial Activities	28,600	27,700	-3.1	28,300	28,000	-1.1
Professional & Business Services	83,500	86,400	3.5	83,300	84,700	1.7
Educational Services	14,800	15,200	2.7	15,000	15,500	3.3
Health Care & Social Assistance	68,500	70,000	2.2	68,200	68,400	0.3
Arts, Entertainment & Recreation	12,100	12,200	0.8	12,000	12,100	0.8
Accommodation	40,300	41,500	3.0	40,200	41,100	2.2
Food Services & Drinking Places	66,400	68,600	3.3	65,600	68,100	3.8
Other Services	27,300	27,300	0.0	27,200	27,200	0.0
Government	121,400	118,700	-2.2	125,100	124,700	-0.3
Federal	33,200	33,400	0.6	33,000	33,200	0.6
State	68,900	66,000	-4.2	73,100	72,500	-0.8
Local	19,300	19,400	0.5	19,000	19,000	0.0
Agriculture wage and salary jobs	6,000	(NA)	(NA)	6,000	(NA)	(NA)
State general fund revenues (\$1,000)	1,545,715	1,689,891	9.3	4,715,160	4,959,145	5.2
General excise and use tax revenues	801,115	901,033	12.5	2,421,745	2,555,155	5.5
Income-individual	509,507	548,111	7.6	1,607,470	1,720,658	7.0
Declaration estimated taxes	85,733	140,907	64.4	454,599	532,126	17.1
Payment with returns	20,514	17,701	-13.7	168,921	155,275	-8.1
Withholding tax on wages	464,235	465,715	0.3	1,393,082	1,456,558	4.6
Refunds ('-' indicates relative to State)	-60,975	-76,212	25.0	-409,132	-423,300	3.5
Transient accommodations tax	149,651	135,310	-9.6	385,053	394,494	2.5
Honolulu County Surcharge 3/	61,279	(NA)	(NA)	191,589	(NA)	(NA)
Private Building Permits (\$1,000)	889,375	722,367	-18.8	2,395,092	2,462,909	2.8
Residential	429,228	374,067	-12.9	1,081,897	1,240,852	14.7
Commercial & industrial	39,260	85,373	117.5	145,012	318,155	119.4
Additions & alterations	420,887	262,928	-37.5	1,168,182	903,902	-22.6
Visitor Days - by air	20,013,982	20,989,657	4.9	59,756,130	62,450,162	4.5
Domestic visitor days - by air	14,594,455	15,217,936	4.3	43,414,166	44,989,627	3.6
International visitor days - by air	5,419,527	5,771,721	6.5	16,341,964	17,460,535	6.8
Visitor arrivals by air - by air	2,265,810	2,396,294	5.8	6,622,083	6,931,187	4.7
Domestic flight visitors - by air	1,542,019	1,621,458	5.2	4,502,578	4,690,362	4.2
International flight visitors - by air	723,791	774,836	7.1	2,119,505	2,240,825	5.7
Visitor expend arrivals by air (\$1,000)	4,001,262	4,191,673	4.8	11,706,229	12,530,723	7.0
Hotel occupancy rates (%) 2/	80.5	81.3	0.8	79.6	80.6	1.0
(,,,_,		0.10	0.0			

Table 1u. 2017 QUARTERLY ECONOMIC INDICATORS:STATE OF HAWAII

NA Not available.

1/ Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

2/ Change represents absolute change in rates rather than percentage change in rates.

3/ 0.5% added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

Source: Hawaii State Department of Business, Economic Development, & Tourism http://www.hawaii.gov/dbedt/inf,

Hawaii State Department of Labor & Industrial Relations http://www.hiwi.org/cgi/dataanalysis/?PAGEID=94; Hawaii State Department of Taxation http://www.hawaii.gov/tax/a5_3txcolrpt.htm> and Hospitality Advisors, LLC.

	3rd QUARTER			YEAR-TO-DATE			
			% CHANGE			% CHANGE	
SERIES	2016	2017	YEAR AGO	2016	2017	YEAR AGO	
Civilian labor force, NSA (persons) 1/	473,250	475,150	0.4	472,050	478,400	1.3	
Civilian employed	459,900	464,100	0.9	458,450	466,250	1.0	
Civilian unemployed	13,350	11,050	-17.2	13,600	12,150	-10.7	
Unemployment rate, NSA (%) 1/ 2/	2.8	2.3	-0.5	2.9	2.5	-0.4	
	2.0	2.0	-0.0	2.5	2.0	-0.4	
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)	
Total non-agric. wage & salary jobs	472,400	477,100	1.0	473,300	478,000	1.0	
Nat. Resources, Mining, Constr.	28,300	27,700	-2.1	28,200	27,500	-2.5	
Manufacturing	11,200	11,100	-0.9	11,200	11,000	-1.8	
Wholesale Trade	14,100	13,200	-6.4	14,100	13,500	-4.3	
Retail Trade	47,500	50,600	6.5	47,300	49,300	4.2	
Transp., Warehousing, Util.	22,800	23,400	2.6	22,500	22,900	1.8	
Information	7,800	7,600	-2.6	7,300	7,700	5.5	
Financial Activities	21,900	20,900	-4.6	21,600	21,200	-1.9	
Professional & Business Services	67,400	69,900	3.7	67,200	68,500	1.9	
Educational Services	12,200	12,500	2.5	12,500	12,800	2.4	
Health Care & Social Assistance	52,800	52,600	-0.4	52,700	52,300	-0.8	
Arts, Entertainment & Recreation	7,400	7,300	-1.4	7,300	7,300	0.0	
Accommodation	18,200	18,900	3.8	17,800	18,600	4.5	
Food Services & Drinking Places	45,800	47,100	2.8	45,000	46,600	3.6	
Other Services	21,200	21,100	-0.5	21,100	21,000	-0.5	
Government	93,800	93,000	-0.9	97,600	97,700	0.1	
Federal	30,500	30,700	0.7	30,400	30,500	0.3	
State	50,800	49,800	-2.0	54,900	55,000	0.2	
Local	12,500	12,500	0.0	12,300	12,200	-0.8	
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)	
General excise & use tax rev. (\$1,000)	702,634	(NA)	(NA)	2,076,501	(NA)	(NA)	
Income-individual	444,321	(NA)	(NA)	1,405,913	(NA)	(NA)	
Declaration estimated taxes	67,685	(NA)	(NA)	366,629	(NA)	(NA)	
Payment with returns	14,448	(NA)	(NA)	118,741	(NA)	(NA)	
Withholding tax on wages	412,031	(NA)	(NA)	1,236,981	(NA)	(NA)	
Refunds	-49,843	(NA)	(NA) (NA)	(316,439)	(NA) (NA)	(NA)	
Transient accommodations tax	150,452	(NA)	(NA)	334,778	(NA)	(NA)	
Honolulu County Surcharge 3/	60,930	(NA)	(NA)	189,759	(NA)	(NA)	
Drivete Duilding Dermite (\$1,000)	620,820	462 700	26.4	1 570 070	1 6 4 0 0 1 0		
Private Building Permits (\$1,000)	629,829	463,709	-26.4	1,579,078	1,649,019	4.4	
Residential	241,795	218,929	-9.5	554,446	743,835	34.2	
Commercial & industrial	20,791	37,139	78.6	57,532	180,508	213.8	
Additions & alterations	367,243	207,641	-43.5	967,100	724,676	-25.1	
Visitor Days - by air	9,746,786	10,129,968	3.9	27,847,361	28,896,746	3.8	
Domestic visitor days - by air	5,407,523	5,555,780	2.7	15,964,234	16,087,819	0.8	
International visitor days - by air	4,339,263	4,574,189	5.4	11,883,126	12,808,927	7.8	
Visitor arrivals by air - by air	1,442,364	1,521,652	5.5	4,092,524	4,264,304	4.2	
Domestic flight visitors - by air	768,795	800,777	4.2	2,212,040	2,273,265	2.8	
International flight visitors - by air	673,569	720,875	7.0	1,880,484	1,991,039	5.9	
Visitor expenditures - by air (\$1,000)	1,946,707	2,041,917	4.9	5,411,424	5,729,615	5.9	
Hotel occupancy rates 2/	86.7	86.1	-0.6	84.5	83.7	-0.8	

Table 2u.2017 QUARTERLY ECONOMIC INDICATORS:CITY AND COUNTY OF HONOLULU

NA Not available.

1/ Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

2/ Change represents absolute change in rates rather than percentage change in rates.

3/ 0.5% added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

Source: Hawaii State Department of Business, Economic Development, & Tourism http://www.hawaii.gov/dbedt/inf, Hawaii State Department of Labor & Industrial Relations http://www.hawaii.gov/dbedt/inf, Hawaii State Department of Labor & Industrial Relations http://www.hawaii.gov/dbedt/inf, Hawaii State Department of Labor & Industrial Relations http://www.hiwi.org/cgi/dataanalysis/?PAGEID=94; Hawaii State Department of Taget in the state of Taget in

Hawaii State Department of Taxation http://www.hawaii.gov/tax/a5_3txcolrpt.htm and Hospitality Advisors, LLC.

	3rd QUARTER			Y	EAR-TO-DAT	E
			% CHANGE			% CHANGE
SERIES	2016	2017	YEAR AGO	2016	2017	YEAR AGO
Civilian labor force, NSA (persons) 1/	91,650	90,750	-1.0	90,550	91,400	0.9
Civilian employed	91,030 88,100	90,750 88,050	-1.0 -0.1	90,550 87,000	91,400 88,450	0.9 1.7
Civilian unemployed	3,550	2,700	-23.9	3,550	2,950	-16.9
Unemployment rate, NSA (%) 1/ 2/	3.9	3.0	-0.9	3.9	3.2	-0.7
	0.0	0.0	0.0	0.0	0.2	0.7
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	66,600	66,900	0.5	66,500	67,000	0.8
Nat. Resources, Mining, Constr.	4,100	3,900	-4.9	4,100	3,900	-4.9
Manufacturing	1,300	1,200	-7.7	1,200	1,300	8.3
Wholesale Trade	1,700	1,700	0.0	1,700	1,700	0.0
Retail Trade	9,000	9,200	2.2	9,000	9,300	3.3
Transp., Warehousing, Util.	3,200	3,400	6.3	3,200	3,300	3.1
Information	600	600	0.0	700	600	-14.3
Financial Activities	2,600	2,500	-3.8	2,500	2,500	0.0
Professional & Business Services	6,300	6,400	1.6	6,300	6,300	0.0
Educational Services	1,200	1,300	8.3	1,300	1,300	0.0
Health Care & Social Assistance	7,300	7,300	0.0	7,300	7,300	0.0
Arts, Entertainment & Recreation	1,400	1,100	-21.4	1,300	1,100	-15.4
Accommodation	6,200 6,700	6,100	-1.6	6,200 6,600	6,200	0.0
Food Services & Drinking Places Other Services	6,700 2,000	7,200	7.5 0.0	6,600 2,000	7,200	9.1 0.0
Government	2,000 13,100	2,000 12,900	-1.5	2,000 13,200	2,000 13,100	-0.8
Federal	1,400	12,900	-7.1	1,300	1,300	-0.8
State	9,000	8,800	-2.2	9,100	9,000	-1.1
Local	2,700	2,800	3.7	2,700	2,700	0.0
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
			(<i>(</i> 1 1 1 1 1 1 1 1 1 1	(1.1.)
General excise & use tax rev. (\$1,000)	37,626	(NA)	(NA)	136,111	(NA)	(NA)
Income-individual	26,638	(NA)	(NA)	85,459	(NA)	(NA)
Declaration estimated taxes	7,097	(NA)	(NA)	37,091	(NA)	(NA)
Payment with returns	2,344	(NA)	(NA)	21,171	(NA)	(NA)
Withholding tax on wages Refunds	21,713	(NA)	(NA)	65,148	(NA)	(NA)
Transient accommodations tax	-4,515 (3,182)	(NA) (NA)	(NA) (NA)	-37,951 15,292	(NA) (NA)	(NA) (NA)
Honolulu County Surcharge 3/	(3,102)	(NA) (NA)	(NA) (NA)	563	(NA) (NA)	(NA) (NA)
	112			505		
Private Building Permits (\$1,000)	144,063	99,947	-30.6	450,582	328,008	-27.2
Residential	101,431	65,019	-35.9	286,270	209,663	-26.8
Commercial & industrial	8,727	7,062	-19.1	34,816	32,854	-5.6
Additions & alterations	33,904	27,866	-17.8	129,496	85,491	-34.0
	,	,	_	-	-	0.0
Visitor Days - by air	2,732,174	3,090,366	13.1	8,624,687	9,584,193	11.1
Domestic visitor days - by air	2,370,441	2,552,805	7.7	7,298,720	7,966,809	9.2
International visitor days - by air	361,733	537,561	48.6	1,325,967	1,617,385	22.0
Visitor arrivals by air - by air	392,351	448,718	14.4	1,159,878	1,316,865	13.5
Domestic flight visitors - by air	300,354	324,486	8.0	885,069	973,579	10.0
International flight visitors - by air	91,997	124,232	35.0	274,809	343,286	24.9
Visitor expenditures - by air (\$1,000)	492,138	555,801	12.9	1,527,426	1,777,466	16.4
Hotel occupancy rates 2/	68.0	72.6	4.6	68.9	74.5	5.6

Table 3u. 2017 QUARTERLY ECONOMIC INDICATORS: HAWAII COUNTY

NA Not available.

1/ Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

2/ Change represents absolute change in rates rather than percentage change in rates.

3/ 0.5% added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

Source: Hawaii State Department of Business, Economic Development, & Tourism http://www.hawaii.gov/dbedt/inf>, Hawaii State Department of Labor & Industrial Relations http://www.hiwi.org/cgi/dataanalysis/?PAGEID=94;

Hawaii State Department of Taxation http://www.hawaii.gov/tax/a5_3txcolrpt.htm> and Hospitality Advisors, LLC.

	3rd QUARTER			YEAR-TO-DATE			
			% CHANGE			% CHANGE	
SERIES	2016	2017	YEAR AGO	2016	2017	YEAR AGO	
Civilian labor force, NSA (persons) 1/	86,250	87,200	1.1	85,500	87,300	2.1	
Civilian employed	83,500	87,200 84,950	1.1	82,750	87,300 84,700	2.1	
Civilian unemployed	2,800	2,250	-19.6	2,800	2,550	-8.9	
Unemployment rate, NSA (%) 1/ 2/	3.2	2,230	-0.6	3.3	2,000	-0.4	
	0.2	2.0	0.0	0.0	2.0	0.1	
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)	
Total non-agric. wage & salary jobs	74,400	76,500	2.8	74,300	76,000	2.3	
Nat. Resources, Mining, Constr.	4,000	4,300	7.5	3,900	4,200	7.7	
Manufacturing	1,100	1,000	-9.1	1,100	1,000	-9.1	
Wholesale Trade	1,500	1,500	0.0	1,500	1,500	0.0	
Retail Trade	9,700	9,800	1.0	9,700	9,800	1.0	
Transp., Warehousing, Util.	4,200	4,300	2.4	4,100	4,200	2.4	
Information	600	600	0.0	600	600	0.0	
Financial Activities	3,000	3,100	3.3	3,000	3,100	3.3	
Professional & Business Services	7,100	7,300	2.8	7,000	7,200	2.9	
Educational Services	1,100	1,200	9.1	1,100	1,200	9.1	
Health Care & Social Assistance	5,600	7,200	28.6	5,500	6,200	12.7	
Arts, Entertainment & Recreation	2,200	2,900	31.8	2,100	2,800	33.3	
Accommodation	11,700	12,100	3.4	11,900	12,000	0.8	
Food Services & Drinking Places	9,700	9,900	2.1	9,700	9,900	2.1	
Other Services	3,200	3,300	3.1	3,100	3,200	3.2	
Government	9,900	8,200	-17.2	9,800	9,300	-5.1	
Federal	800	800	0.0	800	900	12.5	
State	6,300	4,600	-27.0	6,300	5,700	-9.5	
Local	2,800	2,700	-3.6	2,700	2,700	0.0	
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)	
General excise & use tax rev. (\$1,000)	38,913	(NA)	(NA)	147,451	(NA)	(NA)	
Income-individual	26,679	(NA)	(NA)	78,498	(NA)	(NA)	
Declaration estimated taxes	7,055	(NA)	(NA)	32,829	(NA)	(NA)	
Payment with returns	2,768	(NA)	(NA)	20,834	(NA)	(NA)	
Withholding tax on wages	21,497	(NA)	(NA)	63,786	(NA)	(NA)	
Refunds	-4,641	(NA)	(NA)	(38,950)	(NA)	(NA)	
Transient accommodations tax	(3,826)	(NA)	(NA)	16,597	(NA)	(NA)	
Honolulu County Surcharge 3/	179	(NA)	(NA)	964	(NA)	(NA)	
Private Building Permits (\$1,000)	75,569	105,793	40.0	261,252	375,478	43.7	
Residential	46,088	37,200	-19.3	137,002	176,950	29.2	
Commercial & industrial	9,742	41,172	322.6	52,664	104,792	99.0	
Additions & alterations	19,739	27,421	38.9	71,586	93,735	30.9	
	10,100	21,121	00.0	11,000	00,700	00.0	
Visitor Days - by air	5,252,085	5,341,068	1.7	16,407,550	16,743,928	2.1	
Domestic visitor days - by air	4,646,546	4,810,971	3.5	13,864,475	14,275,656	3.0	
International visitor days - by air	605,539	530,096	-12.5	2,543,075	2,468,272	-2.9	
Visitor arrivals by air - by air	685,277	704,845	2.9	2,023,950	2,086,317	3.1	
Domestic flight visitors - by air	580,715	608,202	4.7	1,668,668	1,735,161	4.0	
International flight visitors - by air	104,562	96,642	-7.6	355,282	351,156	-1.2	
Visitor expenditures - by air (\$1,000)	1,122,008 74.8	1,153,930 76.6	2.8 1.8	3,500,565 76.4	3,629,475 77.8	3.7 1.4	
Hotel occupancy rates 2/							

Table 4u. 2017 QUARTERLY ECONOMIC INDICATORS: MAUI COUNTY

NA Not available.

1/ Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

2/ Change represents absolute change in rates rather than percentage change in rates.

3/ 0.5% added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

Source: Hawaii State Department of Business, Economic Development, & Tourism http://www.hawaii.gov/dbedt/inf,

Hawaii State Department of Labor & Industrial Relations http://www.hiwi.org/cgi/dataanalysis/?PAGEID=94;

Hawaii State Department of Taxation http://www.hawaii.gov/tax/a5_3txcolrpt.htm> and Hospitality Advisors, LLC.

	3rd QUARTER			Y	EAR-TO-DATI	Ξ
SERIES	2016	2017	% CHANGE YEAR AGO	2016	2017	% CHANGE YEAR AGO
Civilian labor force, NSA (persons) 1/	36,100	35,650	-1.2	35,650	35,850	0.6
Civilian employed	34,950	34,850	-0.3	34,450	34,850	1.2
Civilian unemployed	1,150	850	-26.1	1,200	1,000	-16.7
Unemployment rate, NSA (%) 1/ 2/	3.2	2.3	-0.9	3.4	2.8	-0.6
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	30,500	30,600	0.3	30,400	30,400	0.0
Nat. Resources, Mining, Constr.	1,800	1,700	-5.6	1,700	1,700	0.0
Manufacturing	400	400	0.0	400	400	0.0
Wholesale Trade	600	500	-16.7	600	500	-16.7
Retail Trade	3,900	3,900	0.0	3,900	4,000	2.6
Transp., Warehousing, Util.	1,500	1,500	0.0	1,500	1,500	0.0
Information	200	200	0.0	200	200	0.0
Financial Activities	1,200	1,200	0.0	1,200	1,200	0.0
Professional & Business Services	2,700	2,800	3.7	2,700	2,700	0.0
Educational Services	200	200	0.0	200	200	0.0
Health Care & Social Assistance	2,700	2,800	3.7	2,700	2,700	0.0
Arts, Entertainment & Recreation	1,200	900	-25.0	1,200	900	-25.0
Accommodation	4,200	4,400	4.8	4,200	4,300	2.4
Food Services & Drinking Places	4,300	4,500	4.7	4,200	4,500	7.1
Other Services	1,000	1,000	0.0	1,000	1,000	0.0
Government	4,600	4,600	0.0	4,600	4,600	0.0
Federal	500	500	0.0	500	500	0.0
State	2,800	2,700	-3.6	2,800	2,800	0.0
Local	1,300	1,400	7.7	1,300	1,300	0.0
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Conoral avaian 8 upp tax row (\$1,000)	21 0 4 1	(NIA)	(NIA)	61 692	(NIA)	(NIA)
General excise & use tax rev. (\$1,000) Income-individual	21,941	(NA)	(NA)	61,683	(NA)	(NA)
	11,869	(NA)	(NA)	37,600	(NA)	(NA)
Declaration estimated taxes	3,896 954	(NA)	(NA)	18,050 8,175	(NA) (NA)	(NA)
Payment with returns		(NA)	(NA)			(NA)
Withholding tax on wages Refunds	8,994 1,075	(NA)	(NA)	27,167	(NA)	(NA)
Transient accommodations tax	-1,975	(NA)	(NA)	(15,792)	(NA)	(NA)
	6,208	(NA)	(NA)	18,386	(NA)	(NA)
Honolulu County Surcharge 3/	58	(NA)	(NA)	303	(NA)	(NA)
Private Building Permits (\$1,000)	39,914	52,918	32.6	104,180	110,403	6.0
Residential	39,914	52,918	32.6	104,180	110,403	6.0
Commercial & industrial	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Additions & alterations	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Visitor Days - by air	2,282,937	2,428,255	6.4	6,876,531	7,225,295	5.1
Domestic visitor days - by air	2,169,945	2,298,380	5.9	6,286,736	6,659,343	5.9
International visitor days - by air	112,992	129,875	14.9	589,796	565,952	-4.0
Visitor arrivals by air - by air	314,048	337,343	7.4	897,868	963,752	7.3
Domestic flight visitors - by air	285,264	302,018	5.9	795,443	849,875	6.8
International flight visitors - by air	28,784	35,325	22.7	102,424	113,877	11.2
Visitor expenditures - by air (\$1,000)	440,410	440,025	-0.1	1,266,814	1,394,168	10.1
Hotel occupancy rates 2/	74.8	440,025 75.8	-0.1	73.6	77.1	3.5
	74.0	75.0	1.0	70.0		0.0

Table 5u. 2017 QUARTERLY ECONOMIC INDICATORS: KAUAI COUNTY

NA Not available.

1/ Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

2/ Change represents absolute change in rates rather than percentage change in rates.

3/ 0.5% added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

Source: Hawaii State Department of Business, Economic Development, & Tourism http://www.hawaii.gov/dbedt/inf>,

Hawaii State Department of Labor & Industrial Relations http://www.hiwi.org/cgi/dataanalysis/?PAGEID=94;

Hawaii State Department of Taxation http://www.hawaii.gov/tax/a5_3txcolrpt.htm> and Hospitality Advisors, LLC.

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual Average
		In	Percent		
1982	79.0	65.9	70.9	66.7	70.4
1983	75.2	68.1	71.7	66.5	69.7
1984	84.0	75.6	74.6	75.1	76.0
1985	88.1	69.1	75.0	72.5	76.1
1986	87.0	78.8	79.9	76.8	81.7
1987	88.0	77.1	82.1	77.8	81.1
1988	81.7	75.1	81.3	75.1	78.5
1989	85.9	73.9	81.0	75.7	79.0
1990	83.9	75.5	81.0	74.3	78.8
1991	68.2	70.7	79.7	72.5	72.4
1992	75.3	68.6	75.5	75.2	72.7
1993	75.3	67.9	73.8	72.5	72.0
1994	80.9	72.7	79.1	74.8	76.5
1995	79.5	70.3	79.2	75.1	75.8
1996	81.9	72.3	77.1	70.0	75.2
1997	79.5	70.8	75.5	69.9	73.9
1998	77.4	68.7	72.9	67.7	71.5
1999	77.0	67.7	75.0	68.7	72.1
2000	79.2	75.2	78.5	73.1	76.0
2001	80.7	70.7	70.3	57.2	69.2
2002	71.7	67.9	72.5	67.1	69.7
2003	74.4	67.1	77.4	71.3	72.6
2004	80.2	75.7	81.5	73.4	77.7
2005	83.8	78.4	84.8	77.2	81.1
2006	83.6	78.2	82.5	74.1	79.5
2007	77.5	72.0	78.6	72.0	75.0
2008	78.7	68.8	70.5	63.8	70.4
2009	66.7	63.7	67.3	63.5	64.8
2010	70.6	67.3	75.2	69.5	70.7
2011	76.6	68.6	76.1	71.9	73.2
2012	80.3	73.8	78.9	74.5	76.9
2013	82.0	74.2	77.8	72.3	76.5
2014	80.8	74.0	78.7	74.7	77.0
2015	80.0	77.7	79.4	77.8	78.7
2016 1/	80.7	77.5	80.5	77.7	79.2
2017 1/	81.2	79.2	81.3	Year-to-Date	80.6

Table D-15u. HOTEL OCCUPANCY RATE

The 2nd, 3rd, and 4th Quarter averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released or revised by source.

1/ Source revises each month of previous year when current year is released, i.e. 2016Q2, 2016Q3. Source: Hawaii State Department of Business, Economic Development & Tourism, PKF-Hawaii and Hospitality Advisors LLC.

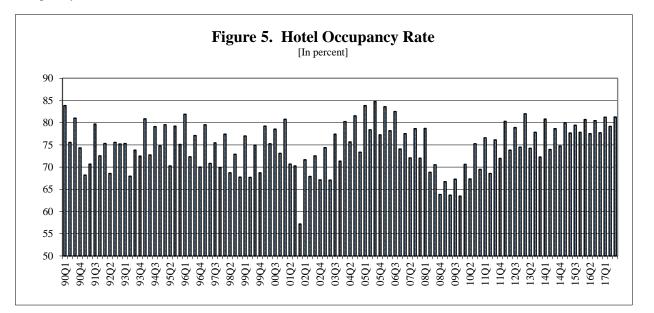


Table G-21u. HOTEL OCCUPANCY RATE - HONOLULU

1989 1990 1991 1992 1993 1994 1995	93.0 91.1 75.1 83.9 78.8 85.4 84.0	In 1 80.7 82.8 76.2 75.3 72.2 75.9	Percent 89.4 88.8 87.6 82.6 79.3	82.7 81.7 81.5 78.3	86.5 86.1 80.1
1990 1991 1992 1993 1994	91.1 75.1 83.9 78.8 85.4 84.0	82.8 76.2 75.3 72.2	88.8 87.6 82.6	81.7 81.5	86.1
1991 1992 1993 1994	75.1 83.9 78.8 85.4 84.0	76.2 75.3 72.2	87.6 82.6	81.5	
1992 1993 1994	83.9 78.8 85.4 84.0	75.3 72.2	82.6		80.1
1993 1994	78.8 85.4 84.0	72.2		78.3	
1994	85.4 84.0		70 3	10.5	80.0
	84.0	75 9	13.5	76.8	76.8
1995		10.0	83.0	79.3	80.9
1000		73.8	84.5	79.6	80.5
1996	86.8	77.3	83.7	75.5	80.8
1997	83.0	73.8	78.7	74.0	77.4
1998	78.3	68.5	74.1	68.6	72.4
1999	75.9	66.8	74.4	70.0	71.8
2000	78.0	73.9	78.2	74.6	76.2
2001	80.9	69.2	69.5	55.5	68.8
2002	71.7	67.9	72.0	70.4	70.5
2003	75.3	64.5	77.9	75.1	73.2
2004	81.4	75.8	84.4	77.6	79.8
2005	86.3	81.0	90.6	83.3	85.3
2006	86.4	80.6	86.3	78.1	82.5
2007	78.2	74.1	81.2	74.0	76.8
2008	79.5	73.0	77.2	70.0	75.0
2009	71.5	68.7	76.3	72.9	72.3
2010	76.0	74.0	84.9	77.7	78.2
2011	82.0	76.1	84.7	80.1	80.7
2012	86.1	81.7	88.7	82.0	84.7
2013	86.3	82.0	87.0	79.7	83.8
2014	85.6	81.6	88.3	81.8	84.4
2015 2016 1/	83.5 83.7	84.3 82.9	87.4 86.7	85.8 82.5	85.1 84.2
2016 1/ 2017 1/	83.7 82.4	82.9 82.4	86.7 86.1	82.5 Year-to-Date	84.2 83.7

The 2nd, 3rd and 4th Quarter, averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released.

1/ Source revises each month of previous year when current year is released.

Table G-22u. HOTEL OCCUPANCY RATE - HAWAII

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual Average			
In Percent								
1989	65.8	57.4	60.8	59.4	60.9			
1990	72.3	56.5	58.0	58.8	61.4			
1991	57.8	57.5	62.1	52.0	57.4			
1992	58.0	51.3	57.2	68.9	58.8			
1993	63.0	51.8	60.0	58.7	58.4			
1994	66.1	59.5	65.9	62.5	63.5			
1995	69.6	55.0	59.9	64.2	62.2			
1996	73.9	62.6	65.8	64.7	66.7			
1997	77.2	65.2	67.7	64.1	68.6			
1998	80.1	65.8	70.7	63.6	70.1			
1999	74.4	58.7	69.0	61.0	65.8			
2000	76.5	67.9	72.8	67.2	71.1			
2001	78.8	60.5	63.9	51.6	63.7			
2002	69.4	59.7	67.0	62.2	64.6			
2003	69.4	59.8	69.5	61.4	65.1			
2004	75.1	67.6	73.8	63.2	69.9			
2005	78.7	67.8	74.0	68.3	72.2			
2006	79.0	68.7	72.9	64.0	71.0			
2007	74.5	63.9	69.1	62.7	67.5			
2008	73.4	58.0	57.3	51.0	59.8			
2009	58.1	51.4	54.1	50.4	53.5			
2010	57.4	53.2	58.2	55.9	56.2			
2011	64.0	52.2	59.2	57.4	58.2			
2012	67.1	58.2	61.3	61.3	62.0			
2013	73.1	55.3	58.6	57.1	61.0			
2014	70.7	56.0	59.5	58.8	60.3			
2015 2016 1/	71.0 74.1	63.7 64.6	65.3 68.0	62.4 68.1	65.7 68.8			
2016 1/ 2017 1/	74.1 80.1	64.6 71.0	68.0 72.6	Year-to-Date	68.8 74.5			

The 2nd, 3rd and 4th Quarter, averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released.

1/ Source revises each month of previous year when current year is released.

Table G-23u. HOTEL OCCUPANCY RATE - MAUI

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual Average			
In Percent								
1989	77.0	72.6	73.3	69.2	73.0			
1990	77.9	65.5	68.1	65.7	69.3			
1991	75.7	67.7	71.7	64.7	70.0			
1992	59.3	66.3	70.7	58.5	63.7			
1993	60.8	60.3	66.0	68.9	64.0			
1994	72.0	65.4	67.4	65.9	67.7			
1995	77.3	71.2	77.3	71.2	74.3			
1996	80.2	68.1	72.0	65.9	71.6			
1997	79.1	68.5	74.3	67.6	72.4			
1998	78.7	73.5	72.5	70.5	73.8			
1999	84.3	74.1	78.9	71.7	77.3			
2000	84.2	80.3	81.9	75.0	80.3			
2001	83.6	75.4	73.0	61.3	73.3			
2002	74.3	71.0	74.0	64.0	70.8			
2003	76.9	73.7	78.4	69.5	74.6			
2004	81.3	78.9	79.6	71.7	77.9			
2005	83.6	79.9	80.8	73.6	79.5			
2006	83.6	80.7	81.8	73.7	79.9			
2007	79.2	72.2	77.6	73.1	75.5			
2008	80.9	66.5	64.5	60.0	67.9			
2009	64.0	56.3	59.4	55.8	58.9			
2010	72.1	64.3	70.1	65.9	68.1			
2011	78.1	65.8	69.8	67.3	70.2			
2012	80.1	68.0	71.4	70.4	72.4			
2013	80.0	70.0	70.1	66.9	71.7			
2014	78.0	68.9	71.1	71.3	72.5			
2015	78.6	73.8	72.6	72.2	74.3			
2016 1/	79.1	75.3	74.8	74.8	75.9			
2017 1/	79.3	77.3	76.6	Year-to-Date	77.8			

The 2nd, 3rd and 4th Quarter, averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released.

1/ Source revises each month of previous year when current year is released.

Table G-24u. HOTEL OCCUPANCY RATE - KAUAI

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual Average			
In Percent								
1989	75.2	67.3	74.3	67.5	71.1			
1990	68.5	64.9	72.8	62.9	67.3			
1991	53.0	60.4	65.1	67.9	61.6			
1992	54.9	65.0	64.7	93.8	69.6			
1993	80.5	73.2	70.9	65.7	72.6			
1994	76.9	77.2	80.8	69.1	76.0			
1995	62.9	63.2	68.2	62.4	64.2			
1996	67.3	67.5	69.5	57.1	65.3			
1997	64.3	68.6	73.2	61.8	67.0			
1998	64.6	65.7	70.0	63.0	65.8			
1999	69.9	69.3	76.4	65.9	70.4			
2000	75.0	76.8	78.1	68.7	74.6			
2001	73.3	69.9	75.9	63.4	70.6			
2002	67.6	70.8	79.4	65.1	70.6			
2003	70.0	73.8	83.6	71.3	75.1			
2004	78.8	78.6	83.6	71.5	78.3			
2005	78.5	76.6	81.1	68.7	76.1			
2006	75.5	74.3	79.7	69.6	75.2			
2007	73.3	73.8	82.8	73.4	75.8			
2008	77.1	70.3	72.2	61.0	70.3			
2009	61.6	59.1	59.7	51.7	57.0			
2010	58.0	61.8	62.9	54.3	59.3			
2011	62.1	60.3	71.3	61.8	63.9			
2012	68.8	70.2	72.5	63.6	68.8			
2013	73.8	66.8	71.8	64.3	68.9			
2014	74.4	69.2	70.2	65.9	70.1			
2015	76.4	70.0	70.9	67.2	71.1			
2016 1/	77.1	69.1	74.8	69.9	72.6			
2017 1/	80.0	75.7	75.8	Year-o-Date	77.1			

The 2nd, 3rd and 4th Quarter, averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released.

1/ Source revises each month of previous year when current year is released.